

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0923-01
Bill No.: Perfected HB 205
Subject: Children and Minors; Family Law; Family Services Division
Type: Original
Date: April 19, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	(Less than \$40,000)	(Less than \$40,000)	(Less than \$40,000)
Total Estimated Net Effect on General Revenue Fund	(Less than \$40,000)	(Less than \$40,000)	(Less than \$40,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Federal*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

Income and costs of less than \$60,000 would net to \$0.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue** assume this proposal would not fiscally impact their agency.

Officials from the **Office of Attorney General** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Officials from the **Department of Social Services - Family Support Division (FSD)** state that Social Security numbers are used in locating parents, establishing paternity, establishing support obligations and enforcing obligations. FSD states to comply with this proposal, FSD would have to revise a minimum of 80 documents to remove the Social Security number. FSD estimates it would take 80 hours of staff time to make the required policy and system changes necessary to implement this proposal. FSD estimates the cost is unknown, but less than \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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CM:LR:OD (12/02)

GENERAL REVENUE

Costs - Department of Social Services - Family Support Division

Programming costs	(Less than \$40,000)	(Less than \$40,000)	(Less than \$40,000)
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ESTIMATED NET EFFECT TO GENERAL REVENUE	(Less than \$40,000)	(Less than \$40,000)	(Less than \$40,000)
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FEDERAL

Income - Department of Social Services - Family Support Division

Program Reimbursements	Less than \$60,000	Less than \$60,000	Less than \$60,000
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Costs - Department of Social Services - Family Support Division

Programming costs	(Less than \$60,000)	(Less than \$60,000)	(Less than \$60,000)
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ESTIMATED NET EFFECT TO FEDERAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

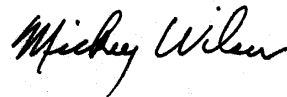
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This proposal prohibits any child support check or other correspondence from containing the Social Security number of any child support obligee, obligor, or the child entitled to the support, unless otherwise required by federal law or court order. Social Security numbers may be retained as confidential records. Any records of the Family Support Division in the Department of Social Services which contain Social Security numbers are not subject to public disclosure unless required by court order or federal law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services -
Family Support Division
Department of Revenue
Office of Attorney General

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 19, 2005